

The Hagaman Memorial Library started in 1909 and was formally established in 1921. The Library is a 501(c)(3) nonprofit organization.

Library's Mission Statement:

The Hagaman Memorial Library is the center for community enrichment and as such it seeks to provide information, resources and programs for lifelong learning as well as to improve the quality of life of East Haven residents by providing a top notch collection of materials in multiple formats, current technology, and cultural opportunities.

Library's Vision and Values:

Vision: The Library will become the educational and cultural center of East Haven. The Library will: (1) Become the informational hub for the community, (2) Stay abreast of current trends and technologies, (3) Recognize and respond to community needs, and (4) Create and maintain a comfortable library environment, easy to use and accessible to all.

Values: (1) Equitable access to information, ideas, and creative works, (2) Intellectual freedom and diversity of opinion and cultures, (3) Lifelong learning and love of reading, (4) Responsiveness to community demands, and (5) Excellence in service.

HAGAMAN MEMORIAL LIBRARY
227 MAIN STREET
EAST HAVEN, CT 06512
ADDRESS CORRECTION REQUIRED

ANNUAL REPORT TO THE COMMUNITY FOR FY JULY 2015- JUNE 2016

Address:

227 Main Street
East Haven, CT 06512

Telephone Number:

(203) 468-3890

www.hagamanlibrary.info

Current Board of Trustees:

Eileen DeMayo (Chairperson Emeritus), Sylvia DePalma (Chair), Katherine Klarman (Vice Chair), Lorena Venegas (Secretary), Michael Enders (Treasurer), Stephen Haddon, Carol Scussel, Ronald Whitney, Josephine DiLungo, and Maria Bracale.

FY 2015-16 HIGHLIGHTS

Some highlights stated in the Library's Departmental Reports, which can be read at the Library (Call Number, REF 027.47467 HAG):

+ "There were 231 adult programs offered in FY2014-2015. There were 353 adult programs offered in FY2015-2016, an increase of 122 programs. 2,735 people attended adult programs in FY2014-2015 and 3,631 people attended adult programs in FY2015-2016. This is an increase of 896 more people and represents a 33% increase in attendance." By Cynthia Gwiazda, Community Service Librarian

+ "Veterans were honored through the library's WWII veterans Discussion Group programs [monthly].... [For example in] February of 2016, U.S. Marine veteran/author Charles Young spoke on his book *Save the Last Dance For Me* and on his experiences in Okinawa. Reporter Randall Beech attended/wrote a column on the program in the *New Haven Register*." By Fawn Gillespie, Reference & Local History Librarian

+ "6,759 people attended children's events in 2015-16, an increase of 7.7% over the previous year [the] children's department also enjoyed a 5.2% increase in book circulation." By Sascha Gardiner, Children's Librarian

+ "Total FY 2015-2016 attendance for Teen Services was 1,035; this represents an increase of more than 24 percent over the previous fiscal year, and continues the upward trend of teen attendance." By Sarah Mallory, Teen Services Librarian

The financial data below and the performance data that follows in the next panel are taken from the Library's 2015-2016 Connecticut Public Library Survey, which is submitted to the Connecticut State Library, and from the Library's 2015 Return of Organization Exempt From Income Tax (Form 990), which is submitted to the Internal Revenue Service.

LIBRARY'S FINANCES

REVENUES

TOWN OF EAST HAVEN	\$768,092
CONNECTICUT STATE AID	2,597
CONTRIBUTIONS, GIFTS, GRANTS, AND OTHER	60,599
LIBRARY FINES, FEES	<u>20,165</u>
GRAND TOTAL	\$851,453

EXPENDITURES

PROGRAMMING SERVICE EXPENSES	\$728,206
MANAGEMENT & GENERAL EXPENSES	<u>128,206</u>
GRAND TOTAL	\$857,056

FY 2015-16 LIBRARY PERFORMANCE MEASURES

Public Service Hours: Open 51 hours per week.

Registered Active Library Card Holders: 8,135.

Library Visits: 123,200.

Library Circulation: 95,988.

Library Programs and Outside Meetings: There were a total of 992 library programs and outside organization meetings held at the Library, which is a 12% increase over FY 2014-15. The total attendance for the library programs and outside organization meetings was 18,051 people, which is a 6% increase over FY 2014-15.

Number of Computers Available to the Public: 18

Public Computer Use: 20,810 sessions, a 3.5% increase over FY 2014-15.

Public Wi-Fi Network Use: 5,792 sessions.

Electronic Databases (available within the Library or from Home): 40 from iConn, which is from the Connecticut State Library, and 2 from the Hagan Memorial Library (JobNow Database for job seeking and career-enhancing skills, and World Vital Records Database for finding out about family histories and genealogy).

Special Services Offered: Meeting Rooms, Public Wi-Fi, Local History Collection, Museum Passes, Photocopiers, Faxing, and Notary Services.